

Itemized Cost Summary  
CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K  
Estimated Response Costs From Day 1 Through 01/31/2015

REGIONAL PAYROLL COSTS .....	\$4,585.66
REGIONAL TRAVEL COSTS .....	\$553.46
REMEDIAL ACTION CONTRACT STRATEGY (RACS)	
CH2M HILL (68-S7-0401) .....	\$1,217.73
EPA INDIRECT COSTS .....	\$2,113.20
Total Site Costs:	<div></div> <div>\$8,470.05</div>

## Regional Payroll Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ADAMS, WILLIAM	2004	01	1.00	46.59
ENVIRONMENTAL SCIENTIST		02	1.00	46.59
		04	1.00	46.59
		05	1.00	46.59
		06	12.00	559.06
		09	1.00	47.85
		12	2.00	98.17
		14	1.00	49.08
		15	2.00	100.29
		18	1.00	50.15
		27	1.00	50.15
			24.00	\$1,141.11
HANSEN, GARY	2000	21	0.75	24.91
FINANCIAL SPECIALIST		23	0.50	16.59
			1.25	\$41.50
KOWALSKI, EDWARD	2004	24	0.50	39.42
SUPV. GENERAL ATTORNEY			0.50	\$39.42
LIVERMAN, EARL	1997	08	2.00	73.42
ENVIRONMENTAL PROTECTION SPECIALIST		10	6.00	220.24
		11	2.00	73.42
		12	2.00	73.42
		13	5.00	183.54
		24	1.00	36.71
		25	1.00	36.71
		26	3.00	110.13
	1999	05	4.00	154.75
		15	3.00	120.66
		26	10.00	402.23
	2000	01	3.00	120.66
	2001	05	3.00	129.85
		14	3.00	134.98
			48.00	\$1,870.72
NGUYEN, KHANH	2000	23	0.25	2.99

## Regional Payroll Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SF FINANCIAL SPECIALIST	2001	17	0.25	3.47
		19	0.25	3.47
			0.75	\$9.93
NORTON, DIANA	2000	21	0.25	8.16
COST ACCOUNTANT	2001	16	0.25	8.48
	2002	03	0.25	8.72
		04	0.25	8.72
			1.00	\$34.08
SEARS, JANICE	2001	02	2.00	36.91
SF ACCOUNTING TECHNICIAN		20	1.00	19.23
	2002	10	1.00	20.23
			4.00	\$76.37
SMITH, SHARON	2004	05	1.00	25.63
SECRETARY (TYPING)		06	0.50	12.81
			1.50	\$38.44
VILLA, CLIFFORD	1997	09	3.00	98.64
GENERAL ATTORNEY		10	7.00	230.16
		11	8.50	279.47
		12	2.00	65.76
		21	3.00	101.75
		26	4.00	135.66
	1998	20	4.00	157.93
	1999	02	1.00	39.48
	2000	02	2.00	85.77
		15	3.00	139.47
			37.50	\$1,334.09
Total Regional Payroll Costs			118.50	\$4,585.66

## Headquarters Payroll Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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## Regional Travel Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
ADAMS, WILLIAM ENVIRONMENTAL SCIENTIST	TM0171279	ACHA03352	12/22/2003	330.03
				<hr/> \$330.03
LIVERMAN, EARL ENVIRONMENTAL PROTECTION SPECIALIST	T9314863 97002165295	 000A97072	03/17/1997 04/14/1997	122.08 0.00
				<hr/> \$122.08
VILLA, CLIFFORD GENERAL ATTORNEY	T014517	ACHA00109	04/20/2000	101.35
				<hr/> \$101.35
Total Regional Travel Costs				<hr/> <hr/> \$553.46

Headquarters Travel Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Contract Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: CH2M HILL

EPA Contract Number: 68-S7-0401

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7009	08/26/2006	11/30/2007
	7014	12/20/2004	12/26/2008
	7018	08/12/2005	03/27/2009
	7020	07/28/2007	03/28/2008
	7026	06/06/2006	02/25/2011
	7034	05/26/2007	12/26/2008
	7049	09/30/2008	11/28/2014

Project Officer(s): ADAMS, WILLIAM  
 CHUNG, ANGELA  
 DAILEY, ANNE  
 MOORE, JOANNE  
 MOREEN, EDWARD

Dates of Service: From: To:

Summary of Service:

Total Costs: \$1,217.73

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
2	03/14/2005	20,156.44	R5393 04/13/2005	128.05
4	05/16/2005	27,798.47	R5518 06/15/2005	961.63
5	06/13/2005	30,652.44	R5569 07/14/2005	128.05
26	03/09/2007	52,799.87	07E28 04/13/2007	50,000.00
26	03/09/2007	52,799.87	R7E28 04/13/2007	-50,000.00
Total:				<u>\$1,217.73</u>

Financial Cost Summary for the Contract Lab Program

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

**CONTRACT LAB PROGRAM (CLP) COSTS**



Miscellaneous (MIS) Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

## EPA Indirect Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
1997	1,841.11	35.45%	652.67
1998	157.93	31.86%	50.32
1999	717.12	26.28%	188.47
2000	499.90	30.85%	154.22
2001	336.39	31.99%	107.61
2002	37.67	37.43%	14.09
2004	1,549.00	33.49%	518.76
2005	1,217.73	35.07%	427.06
2007	0.00	33.02%	0.00
	<u>6,356.85</u>		

Total EPA Indirect Costs

\$2,113.20

## EPA Indirect Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LIVERMAN, EARL	1997	08	73.42	35.45%	26.03
		10	220.24	35.45%	78.08
		11	73.42	35.45%	26.03
		12	73.42	35.45%	26.03
		13	183.54	35.45%	65.06
		24	36.71	35.45%	13.01
		25	36.71	35.45%	13.01
		26	110.13	35.45%	39.04
			<u>807.59</u>		<u>\$286.29</u>
VILLA, CLIFFORD	1997	09	98.64	35.45%	34.97
		10	230.16	35.45%	81.59
		11	279.47	35.45%	99.07
		12	65.76	35.45%	23.31
		21	101.75	35.45%	36.07
		26	135.66	35.45%	48.09
			<u>911.44</u>		<u>\$323.10</u>
Total Fiscal Year 1997 Payroll Direct Costs:			<u><u>1,719.03</u></u>		<u><u>\$609.39</u></u>

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LIVERMAN, EARL	T9314863	03/17/1997	122.08	35.45%	43.28
	97002165295	04/14/1997	0.00	35.45%	0.00
			<u>122.08</u>		<u>\$43.28</u>
Total Fiscal Year 1997 Travel Direct Costs:			<u><u>122.08</u></u>		<u><u>\$43.28</u></u>
Total Fiscal Year 1997:			<u><u>1,841.11</u></u>		<u><u>\$652.67</u></u>

## EPA Indirect Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
VILLA, CLIFFORD	1998	20	157.93	31.86%	50.32
			157.93		\$50.32
Total Fiscal Year 1998 Payroll Direct Costs:			157.93		\$50.32
Total Fiscal Year 1998:			157.93		\$50.32

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LIVERMAN, EARL	1999	05	154.75	26.28%	40.67
		15	120.66	26.28%	31.71
		26	402.23	26.28%	105.71
			677.64		\$178.09
VILLA, CLIFFORD	1999	02	39.48	26.28%	10.38
			39.48		\$10.38
Total Fiscal Year 1999 Payroll Direct Costs:			717.12		\$188.47
Total Fiscal Year 1999:			717.12		\$188.47

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HANSEN, GARY	2000	21	24.91	30.85%	7.68

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HANSEN, GARY	2000	23	16.59	30.85%	5.12
			41.50		\$12.80
LIVERMAN, EARL	2000	01	120.66	30.85%	37.22
			120.66		\$37.22
NGUYEN, KHANH	2000	23	2.99	30.85%	0.92
			2.99		\$0.92
NORTON, DIANA	2000	21	8.16	30.85%	2.52
			8.16		\$2.52
VILLA, CLIFFORD	2000	02	85.77	30.85%	26.46
		15	139.47	30.85%	43.03
			225.24		\$69.49
Total Fiscal Year 2000 Payroll Direct Costs:			398.55		\$122.95

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
VILLA, CLIFFORD	T014517	04/20/2000	101.35	30.85%	31.27
			101.35		\$31.27
Total Fiscal Year 2000 Travel Direct Costs:			101.35		\$31.27
Total Fiscal Year 2000:			499.90		\$154.22

## EPA Indirect Costs

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Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
LIVERMAN, EARL	2001	05	129.85	31.99%	41.54
		14	134.98	31.99%	43.18
			264.83		\$84.72
NGUYEN, KHANH	2001	17	3.47	31.99%	1.11
		19	3.47	31.99%	1.11
			6.94		\$2.22
NORTON, DIANA	2001	16	8.48	31.99%	2.71
			8.48		\$2.71
SEARS, JANICE	2001	02	36.91	31.99%	11.81
		20	19.23	31.99%	6.15
			56.14		\$17.96
Total Fiscal Year 2001 Payroll Direct Costs:			336.39		\$107.61
Total Fiscal Year 2001:			336.39		\$107.61

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	2002	03	8.72	37.43%	3.26
		04	8.72	37.43%	3.26
			<u>17.44</u>		<u>\$6.52</u>

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SEARS, JANICE	2002	10	20.23	37.43%	7.57
			20.23		\$7.57
Total Fiscal Year 2002 Payroll Direct Costs:			37.67		\$14.09
Total Fiscal Year 2002:			37.67		\$14.09

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ADAMS, WILLIAM	2004	01	46.59	33.49%	15.60
		02	46.59	33.49%	15.60
		04	46.59	33.49%	15.60
		05	46.59	33.49%	15.60
		06	559.06	33.49%	187.23
		09	47.85	33.49%	16.02
		12	98.17	33.49%	32.88
		14	49.08	33.49%	16.44
		15	100.29	33.49%	33.59
		18	50.15	33.49%	16.80
		27	50.15	33.49%	16.80
			1,141.11		\$382.16
KOWALSKI, EDWARD	2004	24	39.42	33.49%	13.20
			39.42		\$13.20
SMITH, SHARON	2004	05	25.63	33.49%	8.58

## EPA Indirect Costs

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Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SMITH, SHARON	2004	06	12.81	33.49%	4.29
			38.44		\$12.87

Total Fiscal Year 2004 Payroll Direct Costs:

1,218.97

\$408.23

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ADAMS, WILLIAM	TM0171279	12/22/2003	330.03	33.49%	110.53
			330.03		\$110.53

Total Fiscal Year 2004 Travel Direct Costs:

330.03

\$110.53

Total Fiscal Year 2004:

1,549.00

\$518.76

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0401	2	04/13/2005	128.05	0.00	35.07%	44.91
	4	06/15/2005	961.63	0.00	35.07%	337.24
	5	07/14/2005	128.05	0.00	35.07%	44.91
			1,217.73	0.00		\$427.06

Total Fiscal Year 2005 Other Direct Costs:

1,217.73

0.00

\$427.06

Total Fiscal Year 2005:

1,217.73

\$427.06



## EPA Indirect Costs

CD'A BSN-GEM PORTAL SITE, SHOSHONE COUNTY, ID SITE ID = 10 3K

Estimated Response Costs From Day 1 Through 01/31/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S7-0401	26	04/13/2007	-50,000.00	0.00	33.02%	-16,510.00
			50,000.00	0.00	33.02%	16,510.00
			0.00	0.00		\$0.00
Total Fiscal Year 2007 Other Direct Costs:			0.00	0.00		\$0.00
Total Fiscal Year 2007:				0.00		\$0.00
Total EPA Indirect Costs						\$2,113.20